

USD Form 151
2015-2016
GENERAL FUND BUDGET AUTHORITY

| | | | |
|-----------------------------------------------------------------------------------------|------------------|-----------------|----------------------|
| 1. 2014-15 General State Aid (See Table I) | | = | <u>\$1,762,421</u> |
| 2. 2015-16 Virtual State Aid | | | |
| A. Full-Time Virtual | <u>0.0</u> | FTE x \$5,000 | = <u>0</u> |
| B. Part-Time Virtual | <u>0.0</u> | FTE x \$4,045 | = <u>0</u> |
| C. Adult Credits Virtual* | <u>0.00</u> | Credits x \$933 | = <u>0</u> |
| *No student shall be counted for more than 6 credits per year | | | |
| Total Virtual State Aid (2.A through 2.C) | | | = <u>0</u> |
| 3. 2015-16 New Facilities State Aid | | | |
| 0.0 FTE x .25 x \$3,852 | | | = <u>0</u> |
| 4. Special Levies | | | |
| A. Cost of Living (General Fund excl COL) | <u>2,433,635</u> | x 0.00% |]= <u>0</u> <u>0</u> |
| B. Declining Enrollment Tax Appeal | | | = <u>0</u> |
| C. Ancillary Facilities Tax Appeal | | | = <u>0</u> |
| Total Special Levies (4.A through 4.C) | | | = <u>0</u> |
| 5. Federal Impact Aid PL382 (formerly PL874) | | | |
| A. 2014-15 Federal Impact Aid (70 percent) | | | = <u>0</u> |
| B. 2015-16 Federal Impact Aid | <u>\$0</u> | x 70% | = <u>0</u> |
| Difference (5.A minus 5.B unless negative then zero) | | | = <u>0</u> |
| 6. General State Aid Over-Proration (Table II) | | | |
| <u>231.2</u> FTE x <u>\$25</u> | | | = <u>5,780</u> |
| 7. 6/30/2015 Unencumbered Cash Balance (General Fund) | | | |
| | | | = <u>2</u> |
| 8. 2015-16 General State Aid | | | |
| <u>\$1,768,201</u> minus <u>2</u> | | | = <u>\$1,768,199</u> |
| (Sum of lines 1 through 6) | (Line 7) | | |
| 9. 2015-16 Supplemental General State Aid (2014-15 Actual excludes FY15 overpayment) | | | |
| | | | = <u>162,944</u> |
| 10. 2015-16 Special Education State Aid (see Form 118) | | | |
| | | | = <u>258,653</u> |
| 11. 2015-16 KPERS State Aid (see Form 195) | | | |
| | | | = <u>223,837</u> |
| 12. 2015-16 Capital Outlay State Aid (2014-15 Actual excludes FY15 overpayment) | | | |
| | | | = <u>0</u> |
| 13. 2015-16 Total State Aid Flow-Thru General Fund (Lines 8 through 12) | | | |
| | | | = <u>\$2,413,633</u> |
| 14. 2015-2016 Mineral Production Tax (General Fund) | | | |
| | | | = <u>\$20,000</u> |
| 15. 2015-2016 Federal Impact Aid PL 382 (formerly PL 874) | | | |
| | | | = <u>\$0</u> |
| 16. 2015-2016 Pupil Tuition (General Fund only) | | | |
| | | | = <u>\$0</u> |
| 17. Transfers From Authorized Funds (Code 06 Line 165) | | | |
| | | | = <u>\$0</u> |
| 18. Interest on idle funds | | | |
| | | | = <u>\$0</u> |
| 19. 2015-2016 Estimated General Fund Budget Authority (Line 7 plus Lines 13 through 18) | | | |
| | | | = <u>\$2,433,635</u> |

Table I
Adjusted General State Aid Calculation

| | | | |
|--------------------------------------------------------------------------------------------------|------------------------------|---|--------------------|
| 1. 2014-15 General State Aid | | = | <u>\$1,769,499</u> |
| 2. Less 2014-15 Virtual State Aid | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>0</u> |
| 3. Less 2014-15 Special Levies State Aid | | | |
| A. Cost of Living | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>\$0</u> |
| B. Declining Enrollment | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>\$0</u> |
| C. Ancillary Facilities | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>\$0</u> |
| Total Special Levies State Aid (3.A through 3.C) | | = | <u>0</u> |
| 4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%) | | = | <u>7,078</u> |
| 5. Less 2014-15 New Facilities State Aid | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>0</u> |
| 6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1) | | = | <u>\$1,762,421</u> |

Table II
General State Aid Over-Proration FTE Calculation

| | | | |
|---------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|--------------|
| 1. Sept. 20, 2014, FTE and Feb. 20, 2015 FTE enrollment (Excludes 4 yr old at risk students.) | | = | <u>220.5</u> |
| 2. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.) | | = | <u>225.0</u> |
| 3. 3 Year Average FTE: | $\left(\frac{230.0}{(9/20/2013 \text{ FTE})^*} + \frac{220.5}{(\text{line 1})} + \frac{225.0}{(\text{line 2})} \right) / 3 = \frac{225.2}{(\text{goes to line 3})}$ | = | <u>225.2</u> |
| 4. Sept. 20, 2015, 4 yr old at risk students | | = | <u>6.0</u> |
| 5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151) | | = | <u>231.2</u> |