

2019-20 Budget Profile



Burrton



School Finance
Kansas State Department of Education
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www.ksde.org

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2019-20 Budget General Information

USD #: 369

Introduction

The Burrton School district, covering approximately 90 square miles, is a rural school district that serves students in Harvey, Reno and Sedgwick counties. Burrton is located on highway 50 between Hutchinson and Newton.

The public voted to approve a \$2.5 million bond issue on April 16, 2015. Upgrades to our campus include a paved parking lot, new bleachers in the high school gym, an upgrade to our track and field facilities, new windows in the middle and elementary school, updated high school locker rooms, and installation of a new HVAC unit was completed fall of 2018.

Board Members

Karl Matlack – President	Aaron Hurst – Vice President	
J. Manuel Hernandez	Anthony Schmitt	Mark Young

Key Staff

Superintendent: Joan Simoneau
Business Office Staff: Sara Durner – Board Clerk Tammy Unruh- Treasurer
Curriculum & Instruction Staff: Billy Roudybush; Christy Jones; Craig Lang; CT Young; Dana Kreie; Eric Blackburn; Greg Robinson; Heather Lang; Jacob Sattler; Jessica Patti; Kara Sorenson; Kelli Zehr; Linda Janzen; Lyn Boone; Maranda Matlack; Mark Robinson; Matt Goetz; Michelle Armendariz; Nathan Whitman; Paula Boese; Rachel Robinson; Roger ONeal; Terry Bruton; Karren Critchfield; Jill Meacham
Other Key Contacts: Tyler Hoopes – MS|HS Principal; Jordan Elliott – Counselor; Gary Eckhoff – Head Maintenance; Brenda Horine – Food Service Director; James Everett – IT Coordinator

The District's Accomplishments and Challenges

Accomplishments: USD 369 is proud of the work done to our facility through our \$2.5 million dollar bond. The improvements will help guarantee a quality education for our students for years to come. The accomplishments of our students in academics, sports and in the fine arts are also achievements we are proud of. Our students give back to the community through volunteer hours and learn about local governance by attending local meetings of the city council and school board. Students at Burrton are afforded the opportunity to participate in a variety of extra-curricular activities.

Challenges: Funding continues to be a challenge for our district. The rising costs of health care, fuel, materials and food take available dollars away from instruction. Challenges in the availability of mental health care and also face the district.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses